

Amendments to House Bill No. 808
2nd Reading Copy

Requested by Representative John Sinrud

For the House Appropriations Committee

Prepared by Lois Steinbeck, Kris Wilkinson & Marilyn Daumiller
March 19, 2007 (2:30pm)

1. Page 14.

Strike: line 5 in its entirety

Insert: "31,714,534 30,443,397" [general fund FY08 and FY09]

"191,815,738 201,103,039" [federal special revenue FY08 and FY09]

2. Page 14, line 17.

Strike: "26,020,218 27,608,616" [general fund FY08 and FY09]

"28,047,261 29,241,493" [federal special revenue FY08 and FY09]

Insert: "27,078,454 28,817,782" [general fund FY08 and FY09]

"28,485,375 29,753,796" [federal special revenue FY08 and FY09]

3. Page 15, line 18.

Strike: "1,545,664 1,553,250" [general fund FY08 and FY09]

"4,491,239 3,978,142" [federal special revenue FY08 and FY09]

Insert: "1,545,677 1,553,263" [general fund FY08 and FY09]

"4,491,263 3,978,167" [federal special revenue FY08 and FY09]

4. Page 16.

Strike: line 1 in its entirety

Insert: "2,458,300 2,579,130" [general fund FY08 and FY09]

"900,285 906,310" [state special revenue FY08 and FY09]

"3,172,429 3,304,050" [federal special revenue FY08 and FY09]

5. Page 16.

Strike: line 7 in its entirety

Insert: "2,668,220 2,188,801" [general fund FY08 and FY09]

"9,729,175 10,100,341" [state special revenue FY08 and FY09]

"31,353,154 31,383,769" [federal special revenue FY08 and FY09]

6. Page 16.

Strike: line 25 in its entirety

Insert: "2,132,367 2,124,367" [general fund FY08 and FY09]

"64,474 64,985" [state special revenue FY08 and FY09]

"5,138,519 5,117,927" [federal special revenue FY08 and FY09]

7. Page 17.

Strike: line 6 in its entirety

Insert: "7,243,479 7,435,464" [general fund FY08 and FY09]

"714,220 720,279" [state special revenue FY08 and YF09]

"10,664,632 10,859,596" [federal special revenue FY08 and FY09]

8. Page 17.

Strike: line 14 in its entirety

Insert: "48,574,246 49,600,369" [general fund FY08 and FY09]

"2,946,509 3,410,244" [state special revenue FY08 and FY09]

"84,946,708 87,398,170" [federal special revenue FY08 and FY09]

9. Page 18.

Strike: line 3 in its entirety

Insert: "126,178,584 135,948,454" [general fund FY08 and FY09]

"18,252,558 13,060,788" [state special revenue FY08 and FY09]

"331,637,866 348,372,424" [federal special revenue FY08 and FY09]

10. Page 18.

Strike: line 19 in its entirety

Insert: "48,730,385 48,476,373" [general fund FY08 and FY09]

"23,511,030 19,089,416" [state special revenue FY08 and FY09]

"143,412,411 140,130,743" [federal special revenue FY08 and FY09]

11. Page 19.

Strike: line 14 in its entirety

Insert: "51,417,699 56,739,343" [general fund FY08 and FY09]

"4,185,129 9,914,425" [state special revenue FY08 and FY09]

"46,383,613 46,667,894" [federal special revenue FY08 and FY09]

- END -

Explanation - This amendment restores the funding level of the executive budget as introduced in HB 2, based on the executive budget as of December 1, 2006. This amendment makes adjustments to the main appropriation for each division and leaves the line item appropriations intact as well as the language recommended by the subcommittee. This amendment increases general fund by \$19.8 million over the biennium and reduces state special revenue by \$32.0 million and federal funds by \$30.3 million.